

FEDERAL GOVERNMENT OF NIGERIA
2009 BUDGET

2009 APPROPRIATIONS
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	TOTAL: MINISTRY OF MINES & STEEL DEVELOPMENT	9,914,845,743
0580000	MINISTRY OF MINES AND STEEL DEVELOPMENT	
	TOTAL ALLOCATION:	6,832,974,092
Classification No.	EXPENDITURE ITEMS	
058000007000001	TOTAL PERSONNEL COST	430,764,773
058000007000010	SALARY & WAGES - GENERAL	385,447,341
058000007000011	CONSOLIDATED SALARY	385,447,341
058000007000030	SOCIAL CONTRIBUTION	45,317,432
058000007000031	NHIS	18,126,973
058000007000032	PENSION	27,190,459
058000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,098,415,240
058000002050700	TRAVELS & TRANSPORT - GENERAL	121,306,611
058000002050111	LOCAL TRAVELS & TRANSPORT	62,606,250
058000002050112	INTERNATIONAL TRAVELS & TRANSPORT	58,700,361
058000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	41,711,436
058000002060121	LOCAL TRAVELS & TRANSPORT	23,272,911
058000002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,438,525
058000002100200	UTILITIES - GENERAL	86,629,707
058000002100201	ELECTRICITY CHARGES	30,600,000
058000002100202	TELEPHONE CHARGES	32,026,707
058000002100204	SATELLITES BROADCASTING ACCESS CHARGES	3,927,000
058000002100205	WATER RATES	10,080,000
058000002100206	SEWAGE CHARGES	9,996,000
058000002150300	MATERIALS & SUPPLIES - GENERAL	133,033,109
058000002150301	OFFICE MATERIALS & SUPPLIES	41,862,450
058000002150302	LIBRARY BOOKS & PERIODICALS	5,006,400
058000002150303	COMPUTER MATERIALS & SUPPLIES	20,402,681
058000002150304	PRINTING OF NON SECURITY DOCUMENTS	42,919,009
058000002150305	PRINTING OF SECURITY DOCUMENTS	11,970,000

058000002150307	FIELD MATERIALS & SUPPLIES	525,000
058000002150308	UNIFORMS & OTHER CLOTHING	7,896,000
058000002150399	OTHER MATERIALS & SUPPLIES	2,451,569
058000002200400	MAINTENANCE SERVICES - GENERAL	54,738,684
058000002200401	MAINTENANCE OF MOTOR VEHICLES	13,125,000
058000002200405	MAINTENANCE OF OFFICE FURNITURE	3,024,000
058000002200406	MAINTENANCE OF BUILDING - OFFICE	15,777,384
058000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,050,000
058000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,478,900
058000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	8,022,000
058000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,061,400
058000002200499	OTHER MAINTENANCE SERVICES	4,200,000
058000002250500	TRAINING - GENERAL	94,076,221
058000002250501	LOCAL TRAINING	56,423,053
058000002250502	INT'L TRAINING	37,653,168
058000002300600	OTHER SERVICES - GENERAL	69,006,420
058000002300601	SECURITY SERVICES	18,585,000
058000002300602	CLEANING & FUMIGATION SERVICES	18,690,000
058000002300603	OFFICE ACCOMMODATION RENT	31,731,420
058000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	30,811,200
058000002350701	FINANCIAL CONSULTING	1,680,000
058000002350702	INFORMATION TECHNOLOGY CONSULTING	8,610,000
058000002350703	LEGAL SERVICES	20,521,200
058000002400800	FINANCIAL - GENERAL	302,423,938
058000002400801	BANK CHARGES	3,465,000
058000002400802	INTEREST ON LOANS & OVER DRAFT	0
058000002400803	INSURANCE CHARGES / PREMIUM-FIRE & MACINERY BREAKDOWN INSURANCE OUTSTANDING PREMIUM (POLICY NO MB 20003/00003/L)	298,958,938
058000002450900	FUEL & LUBRICANTS - GENERAL	22,819,914
058000002450901	MOTOR VEHICLE FUEL COST	13,235,914
058000002450905	GENERATOR FUEL COST	9,584,000
058000005801000	MISCELLANEOUS	85,948,000

058000005801001	REFRESHMENT & MEALS	15,813,000
058000005801002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	12,180,000
058000005801003	PUBLICITY & ADVERTISEMENTS	13,440,000
058000005801004	MEDICAL EXPENDITURE	10,500,000
058000005801006	POSTAGES & COURIER SERVICES	3,675,000
058000005801007	WELFARE PACKAGES	16,300,000
058000005801008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	525,000
058000005801009	SPORTING ACTIVITIES	9,515,000
058000005801010	HIV/AID AWARENESS CAMPAIGN	4,000,000
058000005801099	OTHER MISCELLANEOUS EXPENSES	0
058000004007000	GRANTS & CONTRIBUTION - GENERAL	55,910,000
058000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,410,000
058000004007003	GRANTS TO GOVT. OWNED COMPANIES	51,500,000
	TOTAL CAPITAL PROJECT	5,303,794,079
058000010000000	ONGOING PROJECTS (OTHERS)	474,250,000
058000010010000	CORE DRILLING MUDLUGGING ANALYSIS IN THE BITUMEN BELT	26,000,000
058000010020000	CONSTRUCTION OF HOTELS IN NIMG, JOS	3,500,000
058000010040000	PROCUREMENT OF LOCAL AND INTERNATIONAL BOOKS	5,000,000
058000010050000	PROCUREMENT OF FIELD/OFFICE EQUIPMENT	6,000,000
058000010060000	EQUIPPING THE MINISTRY'S LIBRARY	5,000,000
058000010070000	COUNTERPART FUNDING FOR WORLD BANK ASSISTED PROJECTS	150,000,000
058000010080000	INTERNATIONAL EXHIBITION OF NIGERIA MINIERALS	10,000,000
058000010090000	PROCUREMENT OF IT EQUIPMENT AND DEVELOPMENT OF MIS	10,000,000
058000010110000	RECLAMATION OF ABANDONED MINES SITES	200,500,000
058000010120000	PROCUREMENT OF CONSULTANCY SERVICES	40,000,000
058000010150000	ACQUISITION OF MODERN CADASTRE SURVEY EQUIPMENT	10,000,000
058000010180000	ESTABLISHMENT OF DATA BANK ON STEEL PRODUCTION	8,250,000
058000020000000	NEW PROJECTS (OTHERS)	4,829,544,079
058000020010000	DEVELOPMENT OF 7 STRATEGIC MINERALS	110,000,000
058000020010001	ESTABLISHMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY CENTRE (NIMG)	7,000,000

058000020040000	PRODUCTION OF INSTITUTE'S BROCHURES AND HANDBOOKS (NIMG)	5,000,000
058000020050000	LIBRARY DEVELOPMENT (NIMG)	10,000,000
058000020060000	INSTALLATION OF CONSIGNMENT FOR SUPER CONCENTRATE PLANT AT NIOMCO, ITAKPE	3,697,544,079
058000020070000	TECHNICAL AUDIT AJAOKUTA STEEL COMPANY LIMITED	1,000,000,000
0580600	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	
	TOTAL ALLOCATION:	104,378,173
Classification No.	EXPENDITURE ITEMS	
058060007000001	TOTAL PERSONNEL COST	34,182,381
058060007000010	SALARY & WAGES - GENERAL	30,384,339
058060007000011	CONSOLIDATED SALARY	30,384,339
058060007000030	SOCIAL CONTRIBUTION	3,798,042
058060007000031	NHIS	1,519,217
058060007000032	PENSION	2,278,825
058060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,765,792
	TOTAL CAPITAL PROJECT	13,430,000
058060010000000	ONGOING PROJECTS (OTHERS)	13,430,000
058060010010000	CONSULTANCY: ASSESSMENT OF ACADEMIC STANDARD OF TERTIARY INSTITUTIONS IN NIGERIA.	6,600,000
058060010020000	CONSULTANCY ON PROFESSIONAL FAILURES, FIELD VERIFICATIONS AND TECHNICAL EVALUATION OF PROFESSIONALS	4,200,000
058060010030000	PROCUREMENT OF COMPUTERS AND OFFICE EQUIPMENT FOR THE HEAD OFFICE AND 3-ZONAL OFFICES	2,630,000
0580603	NIGERIAN GEOLOGICAL SURVEY AGENCY.	
	TOTAL ALLOCATION:	1,373,874,333
Classification No.	EXPENDITURE ITEMS	
058060307000001	TOTAL PERSONNEL COST	700,190,579
058060307000010	SALARY & WAGES - GENERAL	518,039,510
058060307000011	CONSOLIDATED SALARY	518,039,510
058060307000020	BENEFITS AND ALLOWANCES - GENERAL	117,396,131
058060307000021	NON-REGULAR ALLOWANCES	2,620,000
058060307000022	RENT SUBSIDY	114,776,131

058060307000030	SOCIAL CONTRIBUTION	64,754,939
058060307000031	NHIS	25,901,975
058060307000032	PENSION	38,852,963
058060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	454,233,754
	TOTAL CAPITAL PROJECT	219,450,000
058060310000000	ONGOING PROJECTS (OTHERS)	219,450,000
058060310010000	REGIONAL MAPPING PROGRAMME	22,370,000
.058060310020000	GROUND FOLLOW UP GEOPHYSICAL SURVEY	16,000,000
058060310080000	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	0
058060310090000	GEOHAZARD MANAGEMENT PROGRAMME	16,000,000
058060310100000	NATIONAL AIRBORNE MAGNETIC, ELECTRO MAGNETIC (EM) GRAVITY SURVEY	5,000,000
058060310110000	NATIONAL RESEARCH LABORATORY PROGRAMME	70,000,000
058060310120000	PUBLICATION & DOCUMENTATION OF NGS DATA	5,000,000
058060310130000	CENTRE FOR MARINE GEOLOGY	16,000,000
058060310140000	PROCUREMENT OF TRAINING EQUIPMENT & PHOTOCOPYING MACHINE	2,000,000
058060310150000	PROCUREMENT OF FURNITURE FOR ZONAL HEADQUARTERS	0
058060310160000	NATIONAL CORE DEPOSITORY PROGRAMME	40,000,000
058060310170000	REGIONAL GEOTECHNICAL MAPPING	2,000,000
058060310180000	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	3,000,000
058060310190000	NATIONAL GEOINFORMATION CENTRE.	5,000,000
058060310200000	DRILLING PROGRAMME	12,370,000
058060310210000	PURCHASE NATIONAL & INTERNATIONAL LAW BOOKS, JOURNALS ETC 200 NO	500,000
058060310230000	FACILITY MANAGEMENT, SECURITY AND CLEANING EQUIPMENT	2,210,000
058060310240000	JOINT INTERNATIONAL RESEARCH PROJECT	2,000,000
0430600	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	
	TOTAL ALLOCATION:	395,583,314
Classification No.	EXPENDITURE ITEMS	
043060007000001	TOTAL PERSONNEL COST	229,498,804
043060007000010	SALARY & WAGES - GENERAL	203,998,937
043060007000011	CONSOLIDATED SALARY	203,998,937

043060007000030	SOCIAL CONTRIBUTION	25,499,867
043060007000031	NHIS	10,199,947
043060007000032	PENSION	15,299,920
043060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,814,510
	TOTAL CAPITAL PROJECT	89,270,000
043060010000000	ONGOING PROJECTS (OTHERS)	66,322,000
043060010010000	OLD DEBTS	44,322,000
043060010020000	MINERAL EXPLORATION (COAL)	12,000,000
043060010030000	MINERAL EXPLORATION (IRON ORE)	10,000,000
043060020000000	NEW PROJECTS (OTHERS)	22,948,000
043060020010000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (DIGITAL SEISMOGRAPH)	9,800,000
043060020020000	PROCUREMENT OF DRILLING MATERIALS	4,739,000
043060020030000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (TRIAxIAL MACHINE)	5,824,000
043060020040000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (HIGH TEMP. FURNACE)	2,585,000
0430607	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	462,156,964
Classification No.	EXPENDITURE ITEMS	
043060707000001	TOTAL PERSONNEL COST	296,399,822
043060707000010	SALARY & WAGES - GENERAL	220,212,207
043060707000011	CONSOLIDATED SALARY	220,212,207
043060707000020	BENEFITS AND ALLOWANCES - GENERAL	48,661,090
043060707000021	NON-REGULAR ALLOWANCES	1,012,000
043060707000022	RENT SUBSIDY	47,649,090
043060707000030	SOCIAL CONTRIBUTION	27,526,526
043060707000031	NHIS	11,010,610
043060707000032	PENSION	16,515,916
043060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,637,142
	TOTAL CAPITAL PROJECT	73,120,000
043060710000000	ONGOING PROJECTS (OTHERS)	73,120,000

043060710001000	COMPLETION OF LEAD-ZINC SMELTING PILOT PLANT AND INSTALLION OF DUST AND GAS CLEANING PLANT AND PILOT SULPHURIC ACID DISTILLATION PLANT.	40,000,000
043060710002000	COMPLETION AND COMMISSIONING OF ELECTRIC ARC FURNACE PILOT PLANT.	19,120,000
043060710003000	TOOLS, SPARES AND CONSUMABLES	11,000,000
043060710004000	REHABILITATION OF LABORATORY/OFFICE BUILDINGS AND INFRASTRUCTUES.	3,000,000
0430608	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	545,878,867
Classification No.	EXPENDITURE ITEMS	
043060807000001	TOTAL PERSONNEL COST	259,558,867
043060807000010	SALARY & WAGES - GENERAL	192,088,311
043060807000011	CONSOLIDATED SALARY	192,088,311
043060807000020	BENEFITS AND ALLOWANCES - GENERAL	43,459,518
043060807000021	NON-REGULAR ALLOWANCES	636,000
043060807000022	RENT SUBSIDY	42,823,518
043060807000030	SOCIAL CONTRIBUTION	24,011,039
043060807000031	NHIS	9,604,416
043060807000032	PENSION	14,406,623
043060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	219,600,000
	TOTAL CAPITAL PROJECT	66,720,000
043060810000000	ONGOING PROJECTS (OTHERS)	66,720,000
043060810010000	CONSTRUCTION OF OFFICE BLOCK	10,000,000
043060810020000	CONSTRUCTION OF DRAWING STUDIO	8,000,000
043060810030000	CONSTRUCTION OF HEALTH/MEDICAL CENTRE	15,000,000
043060810040000	CONSTRUCTION OF AUDITORIUM	23,720,000
043060810110000	COMPLETION OF TECHNICAL FACILITIES PHASE 1A	10,000,000
058000005801012	AFRICAN IRON AND STEEL ASSOCIATION	200,000,000
043060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,000,000
	PERSONNEL	1,950,595,228
	OVERHEAD	2,198,466,437

RECURRENT	4,149,061,664
CAPITAL	5,765,784,079
ALLOCATION	9,914,845,743
EXPENDITURE	DIFFERENCE
RECURRENT	-0.413999557
CAPITAL	0